

Budget and Justification

Budget Item	Cost
Graduate Research Assistant	\$9120
Web-based Survey/Telephone Survey Costs	\$8116
Copying	\$200
Postage	\$111
Promotional Items	\$500
Personal Digital Assistant (PDA)	\$1800
Total Costs	\$19,847

A graduate research assistant will be hired to assist the research team in the implementation and completion of project related activities. This student will be matriculating in a graduate degree program in the School of Public Health. Ideally, this student will be in a degree program in the Department of Health Promotion and have an interest in women's health. This student will assist in the data collection and analysis for, promotion of, and coordination of this project. This student will be paid \$19 per hour for 15 hours of work per week for 32 weeks (September 1, 2005-April 30, 2006).

The web-based survey and telephone survey will be conducted by the Office of Survey Research in Educational Outreach on the UNLV campus. The costs for their services reflect a quote for programming and completing the agreed upon number of surveys as well as managing and cleaning up the database.

Monies are requested to cover the costs of copying. The research team will be copying some surveys, informed consent forms, and other project related materials for use in data collection and promotion of the project. These copying costs are estimated to total \$200.

Monies are requested to cover the costs of postage. This postage will be used to send correspondence to representatives of organizations and potential participants. These costs are estimated to be \$111 based on 300 stamps at \$.37 each.

Promotional items such as reminder cards and small magnets will be purchased. These promotion items will be used as a part of the activities to promote the project and data collection. It is anticipated that the total costs for these items will be \$500.

Three (3) personal digital assistants (PDAs) will be purchased and used for data collection in the face-to-face interviews. These PDAs will have the capabilities to synchronize with desktop computers of members of the research team in order to facilitate data transfer. Each of these PDAs will also be equipped with Microsoft Excel and Access for data collection. It is estimated that each PDA will cost \$600 each.